

Financial year 2022

FACTS AND FIGURES

 **JUNGHEINRICH**

Company profile

As a globally leading provider of intralogistics solutions, Jungheinrich has been advancing the development of innovative and sustainable products and solutions for material flows for 70 years. As a pioneer in the sector, the Hamburg-based family business is committed to creating the warehouse of the future.

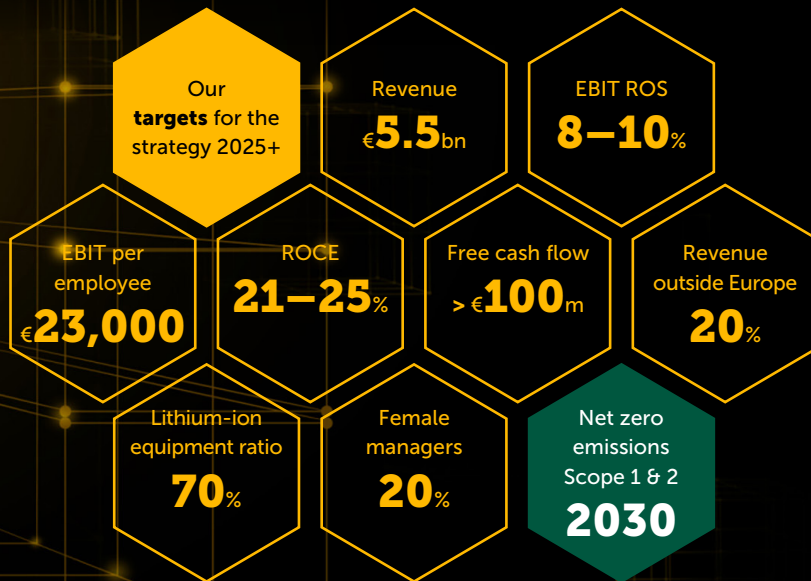
With its portfolio of material handling equipment, automated systems, digital solutions and matching services, Jungheinrich offers its customers tailor-made solutions from a single source to support them in mastering the growing challenges in intralogistics and achieving their sustainability goals. The company has energy expertise that is unique in the industry with over one million battery-powered trucks in use and especially energy-efficient lithium-ion technology solutions. The company creates fully automated intralogistics workflows with a comprehensive range of automated warehouse systems, mobile robots and software. Uniting economic, environmental and social responsibility is the focus of all its business activities, and the corporate strategy 2025+ pursues the aim of creating sustainable value for all stakeholders.

In 2022, Jungheinrich and its workforce of around 20,000 employees generated revenue of €4.76 billion. The global network covers eleven production plants and service and sales companies in 42 countries. The share is listed on the MDAX.

2025+ STRATEGY

Creating sustainable value

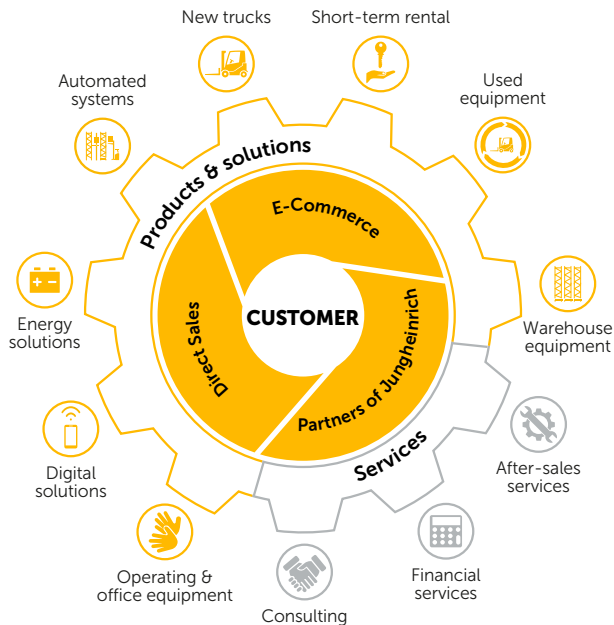
With the aim of creating sustainable value for all stakeholders, Jungheinrich has been consistently implementing its corporate strategy 2025+ since autumn 2020. The core of this strategy is to focus even more on our customers while significantly increasing our profitability and efficiency. Within the framework of the six fields of action – automation, digitalisation, energy systems, efficiency, global footprint and sustainability – numerous projects were initiated, developed and implemented across the world, which contribute to our corporate success.



Want to learn more?

Visit our online Annual Report at <https://annualreport2022.jungheinrich.com> with additional information about our Strategy 2025+ and the 2022 financial year.

Business model and key figures at a glance



Jungheinrich Group		2022	2021	Change %
Incoming orders	units	128,800	162,400	-20.7
	€ million	4,791	4,868	-1.6
Revenue	€ million	4,763	4,240	12.3
Foreign ratio	%	77	76	-
Earnings before interest and income taxes (EBIT)	€ million	386	360	7.2
EBIT return on sales (EBIT ROS)	%	8.1	8.5	-
Earnings before taxes (EBT)	€ million	347	349	-0.6
EBT return on sales (EBT ROS)	%	7.3	8.2	-
Profit or loss	€ million	270	267	1.1
Capital expenditure ¹	€ million	73	71	2.8
Research and development expenditure	€ million	128	102	25.5
Employees 31/12	FTE ²	19,807	19,103	3.7
Earnings per preferred share ³	€	2.65	2.62	1.1

¹ Property, plant and equipment and intangible assets without capitalised development expenditure and right-of-use assets.

² FTE = full-time equivalents.

³ Based on share of earnings attributable to the shareholders of Jungheinrich AG.

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Aktiengesellschaft**

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AWARDED WITH:

