

Financial year 2023

023

Facts and Figures

The logo for Jungheinrich, featuring a red upward-pointing arrow above the word "JUNGHEINRICH" in white, bold, uppercase letters.

Company profile

As a globally leading provider in intralogistics, Jungheinrich has been advancing the development of innovative and sustainable products and solutions for material flows for more than 70 years. As a pioneer in the sector, the family-owned listed business is committed to creating the warehouse of the future.

With its portfolio of material handling equipment, automation and matching services, Jungheinrich offers its customers tailor-made solutions from a single source to support them in mastering the growing challenges in intralogistics and achieving their sustainability goals. The company has energy expertise that is unique in the industry with over one million electric trucks in use and especially energy-efficient lithium-ion technology solutions. The company creates fully automated intralogistics workflows with a comprehensive range of automated warehouse systems, mobile robots and software. Uniting economic, environmental and social responsibility is the focus of all its business activities, and the corporate Strategy 2025+ pursues the aim of creating sustainable value for all stakeholders.

In 2023, Jungheinrich and its workforce of more than 21,000 employees generated revenue of €5.5 billion. The global network covers twelve production plants and 42 service and sales companies. The share is listed on the MDAX.

STRATEGY 2025+

Creating sustainable value

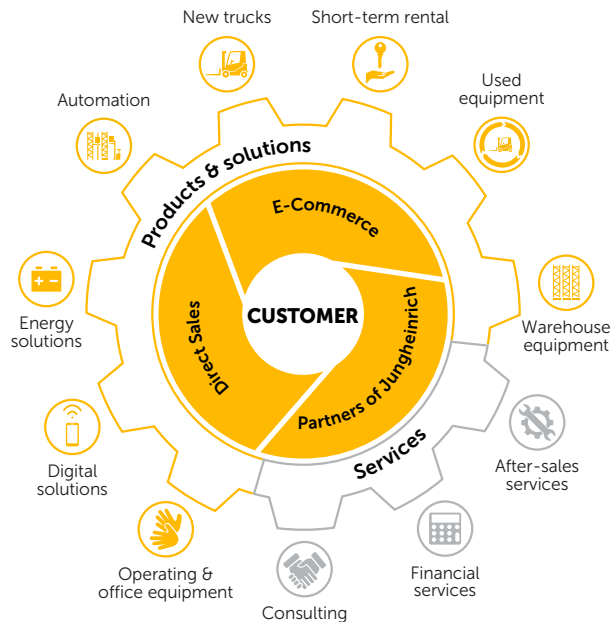
With the aim of creating sustainable value for all stakeholders, Jungheinrich has been consistently implementing its corporate Strategy 2025+ since autumn 2020. The core of this strategy is to focus even more on our customers while significantly increasing our profitability and efficiency. Within the framework of the six fields of action – automation, digitalisation, energy systems, efficiency, global footprint and sustainability – numerous projects were initiated, developed and implemented across the world, which contribute to our corporate success.



Want to learn more?

Visit our online Annual Report at <https://annualreport2023.jungheinrich.com> with additional information about our Strategy 2025+ and the 2023 financial year.

Business model and key figures at a glance



Jungheinrich Group		2023	2022	Change %
Incoming orders	units	121,800	128,800	-5.4
	€ million	5,238	4,791	9.3
Revenue	€ million	5,546	4,763	16.4
Foreign ratio	%	78	77	-
Earnings before interest and income taxes (EBIT)	€ million	430	386	11.4
EBIT return on sales (EBIT ROS)	%	7.8	8.1	-
Earnings before taxes (EBT)	€ million	399	347	15.0
EBT return on sales (EBT ROS)	%	7.2	7.3	-
Profit or loss	€ million	299	270	10.7
Capital expenditure ¹	€ million	90	73	23.3
Research and development expenditure	€ million	152	128	18.8
Employees 31/12	FTE ²	21,117	19,807	6.6
Earnings per preferred share ³	€	2.94	2.65	10.9

¹ Property, plant and equipment and intangible assets without capitalised development expenditure and right-of-use assets.

² FTE = full-time equivalents.

³ Based on share of earnings attributable to the shareholders of Jungheinrich AG.

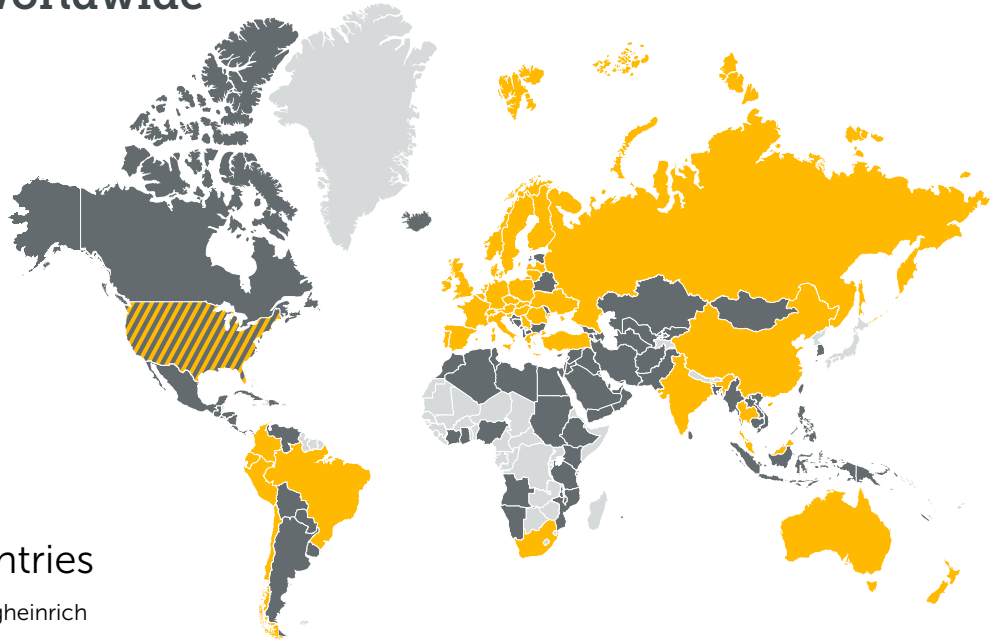
Jungheinrich worldwide

42 countries

Own direct sales companies

Approximately 80 countries

Partner of Jungheinrich



Addresses of the respective locations are available at www.jungheinrich.com.

**Jungheinrich
Aktiengesellschaft**

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AWARDS AND MEMBERSHIPS:

